

# Phase 1 Budget

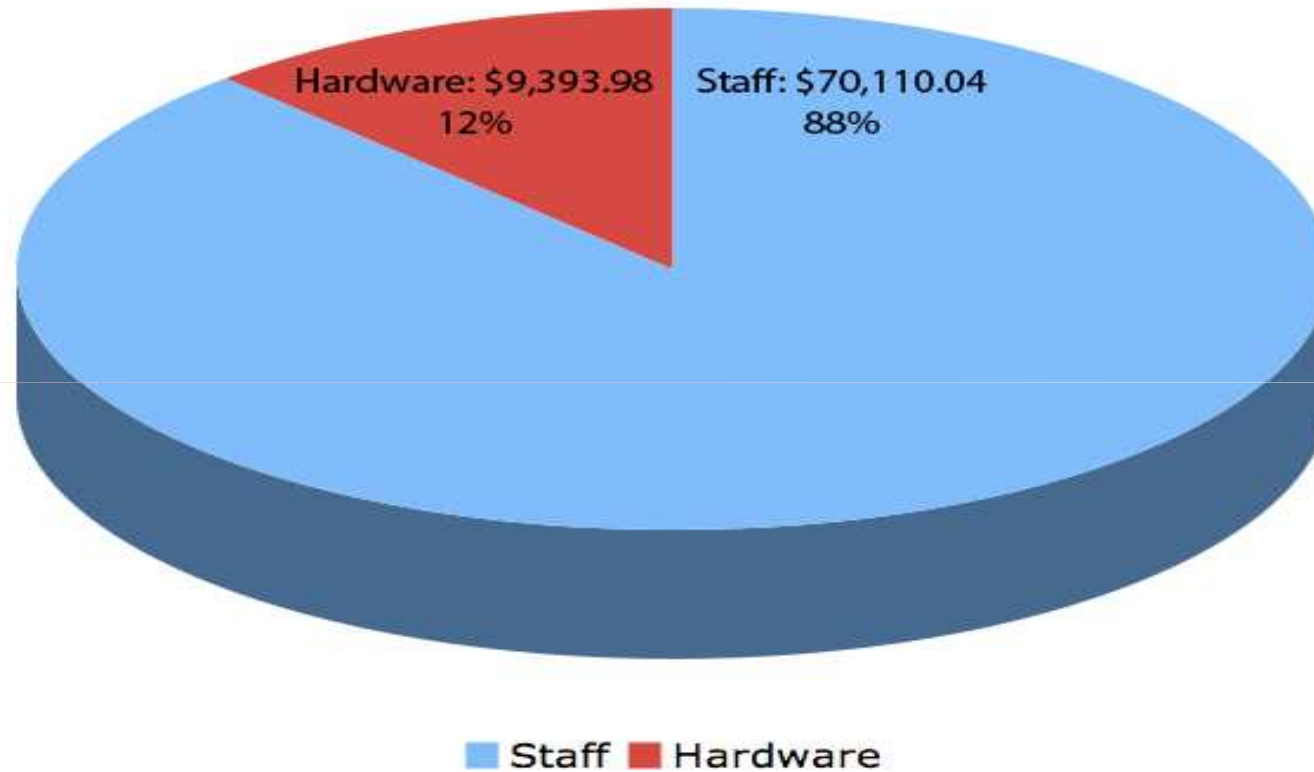
Phase 1	
Total Budget	\$79,500
Amount Funded by Grants	\$79,500
Remaining to be Funded	\$0

# Phase 1 Budget

## Phase 1 Staffing Budget

Job Title	Qty	Yearly Salary	Yearly w/ Overhead	Hourly Salary	Duration (days)	Cost
Technical Writer	1	\$65,190	\$91,266	\$43.88	91	\$31,944.64
Web Designer	1	\$48,849	\$68,389	\$32.88	24	\$6,312.60
Software Developer	2	\$75,340	\$105,476	\$50.71	30	\$24,340.80
Computer Hardware Engineer	1	\$93,010	\$130,214	\$62.60	15	\$7,512.00
<b>Total</b>						<b>\$70,110.04</b>

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Total Budget of Phase 1: **\$79,500**