

Phase 2 Budget

Phase 2	
Total Budget	\$778,990
Amount Funded by Grants	\$518,320
Remaining to be Funded	\$260,670

Phase 2 Budget

Phase 2 Staffing Budget

Job Title	Qty	Salary	Cost
Software Engineer	2	\$85,810	\$171,620
Web Developer	1	\$40,409	\$40,410
HR Representative	1	\$108,920	\$108,920
Technical Writer	1	\$65,190	\$65,190
Financial Analyst	1	\$77,270	\$77,270
Computer Hardware Engineer	1	\$93,010	\$93,010
Total Cost			\$556,420
40% Overhead Cost			\$222,570
Total Cost Including Overhead			\$778,990

Sources: Salaries - http://www.bls.gov/oes/current/oes_va.htm , <http://www.salary.com/>

Phase 2 Budget

Total Personnel : \$779,000

Total Budget of Phase 2: **\$779,000**

Budget Details Located in the Handout