DETAILED BUDGET FOR INITIAL BUDGET PERIOD DIRECT COSTS ONLY				FROM 1/12/04		THROUGH 5/03/04	

PERSONNEL (Applicant organization only)		TYPE APPT. (months)	% EFFORT ON PROJ.	INST. BASE SALARY	DOLLAR AMOUNT REQUESTED (omit cents)		
NAME	ROLE ON PROJECT				SALARY REQUESTED	FRINGE BENEFITS	TOTAL
Jeff McCreary	Principal Investigator	3	100.0	61,000	20,008	0	20,008
Daniel Anderson	Webmaster	1	100.0	50,000	3,600	0	3,600
Megan Babb	Programmer Level 1	3	100.0	45,000	12,600	0	12,600
Christopher Fronda	Programmer Level 2	1	100.0	38,000	7,600	0	3,800
Rabia Haq	Software Engineer	3	100.0	51,000	15,708	0	15,708
Richard Strosahl	Programmer Level 2	1	100.0	38,000	7,600	0	3,800
Unknown	Electrical Engineer	1	100.0	31,000	2,604	0	2,604
SUBTOTALS					62,120	0	62,120

CONSULTANT COSTS None		0
EQUIPMENT (Itemize) Memory Button Technology		756
SUPPLIES (Itemize by category) Covered by Old Dominion University		0
TRAVEL Travel to MacSema Headquarters		3,000
PATIENT CARE COSTS	INPATIENT None	0
	OUTPATIENT None	0
ALTERATIONS AND RENOVATIONS (Itemize by category) None		0
OTHER EXPENSES (Itemize by category) Miscellaneous		500
SUBTOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD		$ 4,256
CONSORTIUM/CONTRACTUAL COSTS	DIRECT COSTS	66376
	FACILITIES AND ADMINISTRATIVE COSTS	26550.40
TOTAL DIRECT COSTS FOR INITIAL BUDGET PERIOD (Item 7a, Face Page)		$ 92926.40
SBIR/STTR Only: FEE REQUESTED		0