

**BUDGET FOR ENTIRE PROPOSED PROJECT PERIOD
DIRECT COSTS ONLY**

BUDGET CATEGORY TOTALS		INITIAL BUDGET PERIOD (from Form Page 4)	ADDITIONAL YEARS OF SUPPORT REQUESTED			
			2nd	3rd	4th	5th
PERSONNEL: <i>Salary and fringe benefits. Applicant organization only.</i>		62,120	273324			
CONSULTANT COSTS		0	0			
EQUIPMENT		756	48307.99			
SUPPLIES		0	14500□			
TRAVEL		3,000	0			
PATIENT CARE COSTS	INPATIENT	0	0			
	OUTPATIENT	0	0			
ALTERATIONS AND RENOVATIONS		0	0			
OTHER EXPENSES		500	33035			
SUBTOTAL DIRECT COSTS		4,256	95842.99			
CONSORTIUM/ CONTRACTUAL COSTS	DIRECT	66376	369166.90			
	F&A	26550.40	147666.80			
TOTAL DIRECT COSTS		92926.40	516833.80			
TOTAL DIRECT COSTS FOR ENTIRE PROPOSED PROJECT PERIOD (Item 8a, Face Page) _____						\$ 609760.20
SBIR/STTR Only Fee Requested		0				
SBIR/STTR Only: Total Fee Requested for Entire Proposed Project Period (Add Total Fee amount to "Total direct costs for entire proposed project period" above and Total F&A/indirect costs from Checklist Form Page, and enter these as "Costs Requested for Proposed Period of Support on Face Page, Item 8b.)						\$

JUSTIFICATION. Follow the budget justification instructions exactly. Use continuation pages as needed.

Expenses escalate in the second year due to the need for more equipment and increased staffing levels. The second year will also include further extensive testing and development. We will also begin marketing which adds to the total direct costs.